

Greatstone Primary School



Pupil Premium Grant Expenditure Financial Year 2015/16

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals and their wealthier peers by ensuring that funding to tackle disadvantage reaches pupils who need it most. Looked after children, children of forces personnel and children adopted from care are also included in the grant.

Schools have the freedom to spend this funding as they see fit based upon the knowledge of their pupils needs:

Schools, headteachers and teachers will decide how to use the Pupil Premium allocation, as they are best placed to assess what additional provision should be made for individuals (Source DfE website)

Pupil Premium Grant Expenditure Financial Year 2015/16

Amount of PPG	£122,691.50
Total Number of Children Eligible for PPG	94

Initiative/Activity	Objective	Cost
<i>Provision of expert teaching and interventions including 1:1. Targeted interventions at Y2 and Y6 including 1:1</i>	<ul style="list-style-type: none"> To support pupils to make accelerated progress To enable small group and 1:1 tuition teaching in Maths and English To facilitate focused teaching and high quality feedback 	£34,000
<i>Targeted Use of Teachers and TA's</i>	<ul style="list-style-type: none"> To accelerate progress for FSM and disadvantaged students making slow progress across school. To enrich pupil experiences and raise expectations by <ul style="list-style-type: none"> ✓ Developing confidence and raising self esteem ✓ Developing basic life skills 	£49,000
<i>SENCo Support for group interventions</i>	<ul style="list-style-type: none"> To accelerate progress for pupils in receipt of PPG with SEN making slow progress in KS1 and KS2 Monitoring and ensuring provision for Looked After children / liaising with Virtual School Kent to claim funding 	£12,000
<i>DH support for small group work</i>	<ul style="list-style-type: none"> To accelerate progress for pupils in receipt of PPG with SEN making slow progress in KS1 and KS2 	£6,000
<i>Monitoring</i>		
<i>Staff training / release for termly student Assertive Mentoring and target setting.</i>	<ul style="list-style-type: none"> To facilitate appropriate targeted learning opportunities 	£7,049
<i>Beanstalk Readers</i>	<ul style="list-style-type: none"> Specially trained adults to provide support for those pupils who are not regularly engaged in literacy activities at home 	£933

<i>Subsidising the cost of school visits</i>	<ul style="list-style-type: none"> To ensure all pupils have access to school visits to enrich their curriculum, increase their first hand experiences and remove the potential cost barrier 	£5549
<i>Provision tracking system</i>	<ul style="list-style-type: none"> IT based provision and progress tracking system and training 	£1945
<i>Play Therapy</i>	<ul style="list-style-type: none"> To instil well-being 	£2985
<i>Professional counselling</i>	<ul style="list-style-type: none"> To instil well-being 	£1300
<i>Lunch-time club</i>	<ul style="list-style-type: none"> To instil well-being and develop social skills 	£1800
<i>Music lessons</i>	<ul style="list-style-type: none"> 	£400
<i>Provision of tutoring</i>	<ul style="list-style-type: none"> Specific home tutoring to accelerate learning 	£1,670
<i>Provision of specific materials and equipment</i>	<ul style="list-style-type: none"> Materials and equipment 	3,300
		Total
		£127,931
<i>Over Spend on Income</i>		£5239.50

Performance of pupils eligible for pupil premium grant

Key Stage 2 Summer 2015.

% of pupils achieving age related expectations level 4 (plus)

	School disadvantaged pupils	School other pupils	All Children Nationally
Reading	100%	100%	82%
Writing	84%	97%	76%
Mathematics	84%	93%	78%
Combined (R, W and M)	68%	90%	67%

% of pupils achieving level 5 or above

	School disadvantaged pupils	School other pupils	
Reading	32%	48%	
Writing	11%	69%	
Mathematics	26%	34%	
Combined (R, W and M)	5%	31%	

% of pupils making expected progress of 2 levels or more

	School disadvantaged pupils	School other pupils	All Children Nationally
Reading	100%	89%	88%
Writing	94%	96%	90%
Mathematics	89%	96%	85%
Combined (R, W and M)	89%	82%	

% of pupils making more than expected progress (3 levels)

	School disadvantaged pupils	School other pupils	
Reading	61%	21%	
Writing	22%	39%	
Mathematics	22%	28%	
Combined (R, W and M)	11%	11%	

Spending Plan 2016 - 2017

Expected amount of PPG	£105,400
Total Number of Children Eligible for PPG	82

Initiative/Activity	Objective	Cost
<i>Provision of expert teaching and interventions including 1:1. Targeted interventions at Y2 and Y6 including 1:1</i>	<ul style="list-style-type: none"> To support pupils to make accelerated progress To enable small group and 1:1 tuition teaching in Maths and English To facilitate focused teaching and high quality feedback 	£20,000
<i>Targeted Use of Teachers and TA's</i>	<ul style="list-style-type: none"> To accelerate progress for FSM and disadvantaged students making slow progress across school. To enrich pupil experiences and raise expectations by <ul style="list-style-type: none"> ✓ Developing confidence and raising self esteem ✓ Developing basic life skills 	£40000
<i>SENCo Support for group interventions</i>	<ul style="list-style-type: none"> To accelerate progress for pupils in receipt of PPG with SEN making slow progress in KS1 and KS2 Monitoring and ensuring provision for Looked After children / liaising with 	£12,000

	Virtual School Kent to claim funding	
<i>DH support for small group work</i>	<ul style="list-style-type: none"> To accelerate progress for pupils in receipt of PPG with SEN making slow progress in KS1 and KS2 	£6,000
<i>Monitoring</i>		
<i>Staff training / release for termly student Assertive Mentoring and target setting</i>	<ul style="list-style-type: none"> To facilitate appropriate targeted learning opportunities 	£6000
<i>Beanstalk Readers</i>	<ul style="list-style-type: none"> Specially trained adults to provide support for those pupils who are not regularly engaged in literacy activities at home 	£933
<i>Subsidising the cost of school visits</i>	<ul style="list-style-type: none"> To ensure all pupils have access to school visits to enrich their curriculum, increase their first hand experiences and remove the potential cost barrier 	£4000
<i>Play Therapy</i>	<ul style="list-style-type: none"> To instil well-being 	£3000
<i>Professional counselling</i>	<ul style="list-style-type: none"> To instil well-being 	£1500
<i>Lunch-time club</i>	<ul style="list-style-type: none"> To instil well-being and develop social skills 	£1800
<i>Music lessons</i>	<ul style="list-style-type: none"> 	£400
<i>Provision of tutoring</i>	<ul style="list-style-type: none"> Specific home tutoring to accelerate learning 	£1,800
<i>Provision of specific materials and equipment</i>	<ul style="list-style-type: none"> Materials and equipment 	3,300
		Total £100,733
<i>Unallocated</i>		£4667